

Road Safety & Parking Budget

	2021/22	2022/23
Budget Allocation	500,000	477,425
Allocations		
West (Hendon)	130,400	20,000
North (Chipping Barnet)	201,810	41,657
East (Finchley & Golders Green)	140,365	96,592
Total Allocations	472,575	158,249
Open Schemes		
Underspends	27,425	-
Overspends	-	-
Net	27,425	-
Budget Remaining	27,425	319,176

Road Safety & Parking Schemes – Area East

New Area Committee	New Ward	Previous Area Committee	Prior Ward	Financial Year	Approval Date	Scheme Description	Ward Member	Budget Allocation £	Delivery Service	Commentary
East	Brunswick Park	Chipping Barnet	Brunswick Park	2021/22	N/A	Parkside Gardens Zebra Crossing - design/implementation	Committee Report	43,450	Highways	Road Safety Audit comments received and detailed design to be finalised. Chief Officer Decision (COD) approved. Electrical design in progress, once completed by the lighting supplier, detail design will be finalised and implementation package will be produced. Estimated completion Q2
North / East	East Barnet / Barnet Vale	Chipping Barnet	East Barnet	2021/22	N/A	Longmore Avenue Implementation	Committee Report	33,100	Highways	Implementation package produced. Awaiting dates from contractor. Estimated Completion Q2
East	Garden Suburb	F&GG	Garden Suburb	2021/22	N/A	Hampstead Way / Meadway	Committee Report	30,140	Highways	Presentation carried out in July with residents COD has been drafted and is currently under final review before submission
East	Woodhouse	F&GG	Woodhouse	2021/22	N/A	Fallowfields Estate, N12 / Fallowfields Drive	Councillor Hutton	5,000	Highways	Consultation complete no objections received. Implementation package to be issued to contractor. Programmed dates to be confirmed by the contractor expected Sep 22
East	West Finchley	F&GG	West Finchley	2021/22	N/A	Long Lane Implementation	Committee Report	8,250	Highways	Implementation commenced for the remaining DYs
East	Finchley Church End	F&GG	Finchley Church End	2021/22	N/A	Tillingbourne Gardens Implementation	Committee Report	18,700	Highways	Implementation package to be produced for the contractor in September. Estimated scheme completion Q3
East	Friern Barnet	Chipping Barnet	Oakleigh	2021/22	N/A	York Way N20, N20- feasibility Study	Councillor Rajput	5,000	Highways	COD to be drafted by early September for submission
East	Garden Suburb	F&GG	N/A	2021/22	N/A	Kingsley Way	Councillor Marshall	5,000	Highways	Scheme to be programmed
East	East Finchley	F&GG	N/A	2021/22	N/A	Fairlawn Avenue	Councillor Mittra	15,000	Highways	Scheme to be programmed
East	Woodhouse	F&GG	Woodhouse	2021/22	N/A	Torrington Park - Woodhouse Road	Councillor Cooke	10,000	Highways	Surveys commenced 27 June. Request received for new surveys to be carry out in the area. These will be deferred to September.
East	Brunswick Park	Chipping Barnet	Brunswick Park	2021/22	N/A	Sutton Road, Wilton Road and Halliwick Road.	Councillor Rutter	2,000	Highways	Surveys completed in July data showed that no data was recorded for 2 locations so these will have to be redone. due to the summer holidays the surveys will be completed in September. estimated completion Oct 22
East		F&GG	N/A	2022/23	June 2022	School Streets St Mary's	Cllr Grocock	20,326	Highways	Scheme to be programmed
East	West Finchely	F&GG	N/A	2022/23	June 2022	Hervey Close	Cllr Houston	8,000	Highways	Scheme to be programmed
East	Woodhouse	F&GG	N/A	2022/23	June 2022	Castle Road	Cllr Cooke and Petition	15,000	Highways	Scheme to be programmed
East		F&GG	N/A	2022/23	June 2022	Finchley Road	Cllr Clarke	5,000	Highways	Scheme to be programmed
East	Childs Hill	F&GG	N/A	2022/23	June 2022	West Heath Drive/Road/Avenue	Cllr Zinkin	11,400	Highways	Scheme to be programmed
East	Golders Green	F&GG	N/A	2022/23	July 2022	Decoy Ave – Feasibility	Cllr Dean Cohen	10,000	Highways	Scheme to be programmed
East	Golders Green	F&GG	N/A	2022/23	July 2022	Wentworth Road - Traffic Surveys	Cllr Dean Cohen	5,000	Highways	Scheme to be programmed
East	West Finchley	F&GG	N/A	2022/23	Aug-22	Fursby Avenue/Argyle Road	Cllr Rich	10,300	Highways	Scheme to be programmed

Road Safety & Parking Schemes – Area West

New Area Committee	New Ward	Previous Area Committee	Prior Ward	Financial Year	Approval Date	Scheme Description	Ward Member	Budget Allocation £	Delivery Service	Commentary
West	West Hendon	Hendon	West Hendon	2021/22	N/A	Dallas Road NW4 - Speed Survey	Councillor Don	2,000	Highways	COD submitted for approval. Awaiting outcome
West	West Hendon	Hendon	West Hendon	2021/22	N/A	Allington Road/ Sevington, Vivian Avenue/Elliot Road - OD Survey	Councillor Don	9,500	Highways	Surveys completed, data received and is being analysed. Chief Officer Decision (COD) to be drafted for submission in Sep 2022
West	Colindale South	Hendon	Colindale	2021/22	N/A	Aerodrome Road Implementation	Committee Report	35,630	Highways	Issues have been identified with the proposed location with TfL and Network Rail. Further investigation before the design can be finalised
North / West	Edgware / Edgwarebury	Hendon	Edgware	2021/22	N/A	Edgwarebury Lane Implementation	Committee Report	34,870	Highways	COD submitted for approval. Awaiting outcome
West	Colindale North	Hendon	Colindale	2021/22	N/A	Saracens School	Councillor Narenthira	8,000	Highways	Scheme to be programmed
West	West Hendon	Hendon	West Hendon	2021/22	N/A	Cool Oak Lane	Councillor Narenthira	5,000	Highways	Surveys completed and data received. Data to be analysed and report to be prepared for submission in October
West	Colindale South	Hendon	Colindale	2021/22	N/A	Rushgrove Ave	Councillor Narenthira	8,000	Highways	Surveys completed and data received. Report has been drafted and is under final review before
West	Childs Hill / Cricklewood	Finchley & Golders Green	Childs Hill	2021/22	N/A	Cricklewood Lane	Councillor Clarke	7,500	Highways	COD drafted and being finalised for submission in October
West	Childs Hill / Cricklewood	Finchley & Golders Green	Childs Hill	2021/22	N/A	Highfield Avenue	Councillor Cohen	7,000	Highways	Scheme to be programmed
West	Childs Hill	Finchley & Golders Green	Childs Hill	2021/22	N/A	The Groves	Councillor Clarke	5,000	Highways	Surveys complete awaiting data
West	Colindale South	Hendon	Colindale	2022/23	N/A	Sheavshill	Councillor Narenthira	2,000	Highways	Engineer assigned. Scheme to be programmed
West	Edgware	Hendon	N/A	2022/23	01/06/2022	Deans Way	Cllr Mearing-Smith	8,000	Highways	ANPR survey complete, awaiting data from supplier. Estimated completion Sept 22
West	Edgware	Hendon	N/A	2022/23	01/07/2022	Mowbray Road - Speed Survey	Cllr Mearing Smith	2,000	Highways	Surveys to be programmed, expected to be undertaken in September after school holidays. Estimated completion early Nov 22

Road Safety & Parking Schemes – Area North

New Area Committee	New Ward	Previous Area Committee	Prior Ward	Financial Year	Approval Date	Scheme Description	Ward Member	Budget Allocation £	Delivery Service	Commentary
North	Totteridge & Woodside	Hendon	N/A	2021/22	N/A	Frith Lane opposite Finchley Golf Club - Feasibility Study	Residents Forum	5,000	Highways	Surveys completed. Data to be analysed and Chief Officer Decision (COD) to be drafted for submission in Oct 2022.
North / West	Edgware / Edgwarebury	Hendon	Edgware	2021/22	N/A	Edgwarebury Lane Implementation	Committee Report	34,870	Highways	COD submitted for approval. Awaiting outcome
North	Totteridge & Woodside	Chipping Barnet	Totteridge	2021/22	N/A	Hendon Wood Lane	Committee Report	12,870	Highways	Vehicle Activated Signs completed. Road Marking to be completed. Utilities works are complete awaiting dates from contractor
North / East	Brunswick Park / East Barnet	Chipping Barnet	Brunswick Park	2021/22	N/A	Traffic & Speeding along Gallants Farm -- design/implementation	Committee Report	15,070	Highways	Scheme Complete
North	Barnet Vale	Chipping Barnet	High Barnet	2021/22	N/A	Hadley / Woodville / Clifford	Committee Report	19,800	Highways	Scheme Complete
North	High Barnet / Underhill	Chipping Barnet	Underhill	2021/22	N/A	Barnet Hospital CPZ implementation	Committee Report	34,890	Highways	Came in to operation 25 July (experimental) with a 6 month consultation. To be made permanent in Jan 23
North / East	East Barnet / Barnet Vale	Chipping Barnet	East Barnet	2021/22	N/A	Longmore Avenue Impl	Committee Report	33,100	Highways	Implementation package produced. Awaiting dates from contractor. Estimated Completion Q2
North	Mill Hill	Hendon	Mill Hill	2021/22	N/A	The Millway	Councillor Duschinsky	2,400	Highways	Implementation package produced, awaiting implementation dates from contractor. Estimated completion October 22
North	Mill Hill	Hendon	Mill Hill	2021/22	N/A	The Millway Parking Review	Councillor Duschinsky	10,000	Highways	Scheme Complete
North	Whetstone	Chipping Barnet	Oakleigh	2021/22	N/A	Manor Drive Feasibility	Residents Forum	7,000	Highways	Site visit under taken to discuss proposals. COD to be produced and submitted for approval in Sept
North	East Barnet / Barnet Vale	Chipping Barnet	N/A	2021/22	N/A	Longmore Avenue Speed Survey	Councillor Smith	2,000	Highways	awaiting response from supplier regarding scheduling speed survey. Due to summer holidays, survey to be undertaken in September. Estimated completion Oct 22
North	North	Chipping Barnet	N/A	2021/22	N/A	Osidge Lane - Speed Survey	Councillor Coakley-Webb	2,000	Highways	new Road Safety request was submitted to extend the location of the speed survey. Request has been approved and scheme to be programmed
North	Mill Hill	Chipping Barnet	N/A	2022/23	01/06/2022	Dollis Road Feasibility	Cllr Duschinsky	7,000	Highways	Feasibility complete, Report to be drafted for approval in Sept 22
North	Mill Hill	Hendon	N/A	2022/23	Aug-22	Copthall School Pursley Road-	Cllr Duschinsky	7,985	Highways	Scheme to be programmed
North	Mill Hill	Hendon	N/A	2022/23	Aug-22	Millway - Parking review Implementation	Report	6,051	Highways	Scheme to be programmed
North		Chipping Barnet	N/A	2022/23	Aug-22	Lyonsdown Road	Petition	3,000	Highways	Scheme to be programmed